

KEYSTONE LOCAL SCHOOL DISTRICT

Board of Education Meeting
Keystone High School
580 Opportunity Way
LaGrange, Ohio 44050

REGULAR MEETING

November 21, 2022
6:30 p.m.

AGENDA

The Board receives a full agenda several days prior to the Board meeting. The agenda may deal with curriculum, budget, hiring of personnel, facilities, school transportation or long-range planning. The agenda usually includes written supporting material that helps with decision-making. If it appears that quick action has been taken on an item, it may be because the topic has been studied for several weeks or that questions have been answered in advance of the meeting.

I. CALL TO ORDER BY PRESIDENT

A. ROLL CALL:

Roll Call: Maiden____; O'Boyle____; Sturgill____; Wakefield ____; Stang____;

B. PLEDGE OF ALLEGIANCE

II. APPROVAL OF AGENDA

Moved by _____, second by _____ to

A. APPROVE AGENDA AS PRESENTED

B. APPROVE AGENDA AS PRESENTED WITH CORRECTIONS, OR

C. APPROVE AGENDA WITH ADDENDUM AS PRESENTED

Roll Call: Maiden____; O'Boyle____; Sturgill____; Wakefield ____; Stang____;

III. APPROVE MINUTES OF PRIOR MEETINGS

A. APPROVE MINUTES OF PRIOR MEETINGS

Moved by _____, second by _____ to dispense with the reading of the minutes of the Regular Meeting on Monday, October 17, 2022. The minutes were distributed as required by law and shall be approved as presented.

Roll Call: Maiden____; O'Boyle____; Sturgill____; Wakefield ____; Stang____;

IV. AUDIENCE PARTICIPATION

A. RECOGNITION AND HEARING OF VISITORS

(Discussion of Agenda Items only) In order for the Board to fulfill its obligation to complete the planned agenda in an effective and efficient fashion, a maximum of 30 minutes of public participation is permitted at each meeting. If several people wish to speak, each person is allotted three minutes until the total time of 30 minutes is used. During that period, no person may speak twice until all who desire to speak have had the opportunity to do so. Each person addressing the Board will give his/her name and address.

B. INPUT FROM STAFF

V. STAFF PRESENTATIONS

A. ADOPT RETIREMENT COMMENDATION

The Superintendent recommends adopting retirement commendation for the following individual (Attachment A):

- Vickie Edgell – 36 years

Moved by _____, second by _____ to adopt retirement commendation for the individual listed above (Attachment A).

Roll Call: Maiden____; O’Boyle____; Sturgill____; Wakefield ____; Stang____;

B. KES UPDATES PRESENTATION BY JACOB ALFERIO AND ANGELA SIWIK

C. LACROSSE PRESENTATION BY MATTHEW VALENTIN AND JENNIFER MAIDEN

VI. CURRICULUM CORNER

Amanda Goran, Director of Curriculum and Instruction and Jessica Hubbard

- Literacy Updates

VII. SPED SPOTLIGHT

Kristen Campbell, Director of Pupil Services

- SPED Profile & Rating

VIII. FINANCIAL REPORT

Adam Hines, Treasurer/CFO

- Five Year Forecast Presentation

IX. FINANCIAL REPORT BY TREASURER/CFO

A. APPROVE FINANCIAL REPORTS

The Treasurer/CFO recommends approval of the financial reports, including investments for October 2022, as presented.

B. APPROVE FIVE YEAR FORECAST AND ASSUMPTIONS

The Treasurer/CFO recommends approval of the Five Year Forecast and Assumptions as presented. (Attachment B)

C. ADOPT FISCAL YEAR 2023 PERMANENT APPROPRIATIONS

The Treasurer/CFO recommends adoption of the Fiscal Year 2023 Permanent Appropriations as shown in (Attachment C)

D. THEN & NOW APPROVALS

The Treasurer/CFO recommends approval of Then & Now purchase orders in accordance with ORC 5705. 41D:

PO Date	Invoice Date	PO Number	Check Number	Desc.	Vendor	Amount
09/28/22	09/30/22	95253	67765	BASIC & ADVANCED PHONICS LESSON LIBRARY	95 PERCENT GROUP LLC	\$ 4,015.00
10/17/22	10/10/22	95304	67844	ESY SERVICES FOR AUGUST 2022	LORAIN COUNTY BOARD OF EDUCATION	\$ 6,800.00

E. FISCAL YEAR 2023 TRANSFERS

The Treasurer/CFO recommends the following Transfer:

From:	To:	Amount:
001 General Fund	035 Severance Retirement Fund	\$15,000.00

F. APPROVE FRAUD PRODUCTS SERVICE AGREEMENT WITH BONEFISH SYSTEMS, LLC

The Treasurer/CFO recommends approving the Fraud Products Service Agreement with Bonefish Systems, LLC as presented.

Moved by _____, second by _____ that the foregoing recommendations be approved.

Roll Call: Maiden____; O'Boyle____; Sturgill____; Wakefield ____; Stang____;

X. SUPERINTENDENT REPORTS AND RECOMMENDATIONS

Items Requiring Board Action

A. EMPLOYMENT OF PERSONNEL

1. ACCEPT RESIGNATION

The Superintendent recommends accepting the resignation of the following individual:

- a. Richard Marcucci – Freshman Softball Coach – effective end of day 11/14/2022

2. EMPLOY 2022-2023 CLASSIFIED STAFF

The Superintendent recommends hiring the following classified individuals for the position and hourly rate as noted, on an eighteen-month probationary contract, pending all record checks and completion of state and local requirements for the 2022-2023 school year:

- a. Geri Putzier – Clinic Aide – Step 0 - \$11.84/hr. – effective 11/14/22
- b. Alyssa Figgers – Bus Driver – Step 0 – \$15.63/hr. – effective 11/28/22

3. APPROVE LEAVE OF ABSENCE REQUEST – COURTNEY TRAKAS

The Superintendent recommends approving a leave of absence request for Courtney Trakas for the period on or about February 21, 2023 through on or about May 12, 2023.

4. APPROVE TRANSFERS

The Superintendent recommends transferring the following individuals for the 2022-2023 School Year:

- a. Brittney Hodkey from KES Special Needs Paraprofessional 5.5 hours per day to KES Special Needs Paraprofessional 6.75 hours per day effective 10/31/22.
- b. Theresa Davis from KHS Cafeteria Worker 3.25 hours per day to KHS Cafeteria Worker 5.25 hours per day effective 12/1/22
- c. Alisha Wilson from KES Lunch Monitor 2.5 hours per day to KES Cashier/Cafeteria Worker 3.0 hours per day effective 1/9/23
- d. Jasmine Pennell from KES Lunch Monitor 2.5 hours per day to KES Special Needs Paraprofessional 6.75 hours per day effective 10/31/2022

5. RESCIND 2022-2023 EXTRA DUTY PERSONNEL

The Superintendent recommends rescinding of the following individual on an extra duty contract for the 2022-2023 school year, pending all record checks and completion of state and local requirements, up to maximum salary:

- a. Andrew Hoch – Junior Varsity Wrestling (50%) – Step 2 - \$1,743.66
- b. Leah Tesny – District RESA Facilitator – Anna Saxton – 1 @ \$500.00 = \$500.00

6. EMPLOY 2022-2023 EXTRA DUTY PERSONNEL

The Superintendent recommends employment of the following individuals on extra duty contracts for the 2022-2023 school year, pending all record checks and completion of state and local requirements, up to maximum salary:

- a. Brooke Creak – Junior Varsity Cheerleader Advisor – Winter – Step 1 - \$1,356.18
- b. Richard Healy – Assistant Varsity Wrestling (50%) - Step 1 - \$1,356.18
- c. Benjamin Bill – Assistant Varsity Wrestling (50%) – Step 1 – 1,356.18
- d. Andrew Hoch – Junior Varsity Wrestling – Step 2 - \$3,487.32
- e. Taylor Stefan – Head Freshman Girls’ Basketball – Step 1 – \$ 2,906.10
- f. Gina Gibson – Head Varsity Softball – Step 1 - \$4,649.76
- g. Jeffrey Holzhauer - Head Varsity Boys’ Basketball – Step 7 - \$8,912.04
- h. Shawn Reed – Head 7th Grade Boys’ Basketball – Step 7 - \$4,068.54
- i. Mary Szczepanik – Environmental Club – Step 1 - \$774.96
- j. Shannon Heffernan – FCCLA Club – Step 1 - \$774.96
- k. Anita Cutler – Ticket Taker - \$20.00 per game
- l. Leah Tesny – District RESA Facilitator – Kari Dove – 1 @ \$500.00 = \$500.00
- m. Scott Schuster – Washington DC Trip - \$300.00

7. APPROVE VOLUNTEERS

The Superintendent recommends approving the following individuals as a volunteer for the 2022-2023 school year for the position indicated, pending all record checks and completion of state and local requirements:

- a. Thomas Moran – Bowling

8. EMPLOY 2022-2023 HOMEBOUND INSTRUCTION TUTORS

The Superintendent recommends employment of the following individual as a homebound instruction tutor for the 2022-2023 school year commencing on July 1, 2022 through June 30, 2023 at tutor rate per the KLEA Negotiated Agreement, per time sheet, on an as needed basis:

- a. Anna Saxton

9. EMPLOY CLASSIFIED SUBS FOR THE 2022-2023 SCHOOL YEAR

The Superintendent recommends employment of the following 2022-2023 classified substitutes for the positions and hourly rates noted, pending all record checks and completion of state and local requirements:

- a. Alyssa Alderman
 - Monitor - \$11.54/hr.
 - Paraprofessional Special Needs - \$11.54/hr.
- b. Tamara Figula
 - Monitor - \$11.54/hr.
 - Paraprofessional – Library - \$11.77/hr.
 - Paraprofessional – Special Needs - \$11.54/hr.
- c. Patricia Gonda
 - Paraprofessional Library - \$11.77/hr.
 - Paraprofessional Special Needs - \$11.54/hr. – effective 10/18/22
- d. Reginal Hetsler
 - Bus Driver - \$15.33/hr. – effective 7/19/22
- e. Toni Miller
 - Cafeteria - \$12.17/hr.
 - Monitor - \$11.54/hr. – effective 11/8/2022
- f. Geri Putzier
 - Cafeteria - \$12.17/hr.
 - Monitor - \$11.54/hr. – effective 11/1/22
 - Paraprofessional – Library - \$11.77/hr.
 - Paraprofessional – Special Needs - \$11.54/hr.
 - Building Secretary - \$13.61/hr.
 - Superintendent’s Secretary - \$20.26/hr.
- g. Linda Squires
 - Monitor - \$11.54/hr.
 - Paraprofessional – Library - \$11.77/hr.
 - Paraprofessional – Special Needs - \$11.54/hr.
- h. Danelle Tinney
 - Paraprofessional – Special Needs - \$11.54/hr.
- i. Anna Turner
 - Monitor - \$11.54/hr. – effective 11/9/22

10. APPROVE PROFESSIONAL DEVELOPMENT STIPEND

The Superintendent recommends approval of a stipend of \$25.00 for a 1/4 of a day for the following staff member for participation in the Convocation Meeting for CCP Teachers August 11, 2022 to be paid from Title IV Funds:

- a. Adam Crabtree

11. APPROVE PROFESSIONAL DEVELOPMENT STIPEND

The Superintendent recommends approval of a stipend of \$50.00 for a half of a day for the following staff members for participation in PowerSchool Training between August 5, 2022 and August 18, 2022 to be paid from Title IV Funds:

- a. Taylor Brouse
- b. Stefanie Huston

12. AMEND PERMANENT SUBSTITUTE TEACHERS

The Superintendent recommends amending the previous language used for employing permanent substitute teachers from the 2022-2023 school year to the first semester of the 2022-2023 school year at a rate of \$130.00 per day (\$65.00 per half day), pending all record checks and completion of state and local requirements. No other salaries or benefits will apply:

- | | |
|---------------------|---------------------|
| a. Sara Dodrill | i. William Porter |
| b. Michelle Fedor | j. Margaret Ratliff |
| c. Michele Griffin | k. Katherine Shaw |
| d. Lisa Jones | l. Amy Shepherd |
| e. Stephanie Kish | m. Jocelyn Smith |
| f. James Kistler | n. Kyle Trimble |
| g. Richard Marcucci | o. Philip Tuttle |
| h. Denise O'Dell | |

13. EMPLOY PERMANENT SUBSTITUTE TEACHERS

The Superintendent recommends employing permanent substitute teachers during the first semester of the 2022-2023 school year at a rate of \$130.00 per day (\$65.00 per half day), pending all record checks and completion of state and local requirements. No other salaries or benefits will apply:

- a. Paige Hartley

- 14. EMPLOY PLANNING AND COURSE DEVELOPMENT SUPPORT**
The Superintendent recommends employing the following individual participating in Project Lead The Way Course Certification at tutor rate per the KLEA Negotiated Agreement, per time sheet, on an as needed basis for the 2022-2023 school year, up to 100 hours to be paid from Title IV Funds:
- a. David Jones Jr.

Moved by _____, second by _____ that the foregoing recommendations be approved.

Roll Call: Maiden____; O’Boyle____; Sturgill____; Wakefield ____; Stang____;

XI. OTHER BUSINESS

A. ACCEPT DONATIONS

The Superintendent recommends accepting the following donations:

1. Rebekah Foreman – 4 books valued at \$15.96 to Keystone Elementary School Library
2. Titus & Harper Kehl - Used books estimated value of \$100.00 to Keystone Elementary School Library
3. Vicki Beaver – 2 sets of crutches estimated value of \$150.00 to the Keystone’s Athletic Department

B. APPROVE AGREEMENT WITH THE BOARD OF TRUSTEES OF LAGRANGE TOWNSHIP

The Superintendent recommends approving an agreement with the Board of Trustees of LaGrange Township to sell salt to Keystone Local School District effective July 1, 2022 through June 30, 2023 as presented.

C. APPROVE ADVERTISING AGREEMENT

The Superintendent recommends approving the following advertising agreement from September 1, 2022 through September 1, 2025 as presented:

1. Valley Chevrolet – Gym Banner

D. BUDGET RECOMMENDATIONS

1. APPROVE FIELD TRIP/TRANSPORTATION FEES

The Superintendent recommends approving Field Trip/Transportation fees from \$2.95 per mile to \$3.17 per mile effective December 1, 2022.

Moved by _____, second by _____ that the foregoing recommendations be approved.

Roll Call: Maiden____; O’Boyle____; Sturgill____; Wakefield ____; Stang____;

ITEMS PRESENTED FOR INFORMATION AND DISCUSSION. MAY OR MAY NOT RESULT IN ACTION BY THE BOARD OF EDUCATION.

A. Future BOE Meetings @ 6:30 P.M.

1. Monday, December 12, 2022 - Regular Meeting – KHS Conference Room

XII. OTHER BUSINESS TO COME BEFORE THE BOARD

A. ADMINISTRATIVE REPORTS

B. SUPERINTENDENT COMMITTEE REPORTS

1. Jennifer Maiden: Legislative Liaison, Buildings & Grounds
2. Deborah Melda: JVS Representative
3. Carrie O’Boyle: Buildings & Grounds, Finance/Insurance & Wellness
4. Devin Stang: Student Achievement Liaison, Finance/Insurance
5. Kimberly Sturgill: KEEP, Student Achievement Liaison & Board Policy
6. Patricia Wakefield: Board Policy & Wellness

C. COMMENTS/CONCERNS

- Board Members
- Superintendent
- Public *(In order for the Board to fulfill its obligation to complete the planned agenda in an effective and efficient fashion, a maximum of 30 minutes of public participation permitted at each meeting. If several people wish to speak, each person is allotted three minutes until the total time of 30 minutes is used. During that period, no person may speak twice until all who desire to speak have had the opportunity to do so. Each person addressing the Board will give his/her name and address).*

XIII. EXECUTIVE SESSION

Moved by _____, second by _____ to adjourn to Executive Session under ORC 102.03 and ORC 121.22 for the purpose of:

1. the appointment, employment, dismissal, discipline, promotion, demotion or compensation of an employee or official, or the investigation of charges or complaints against such an employee, official or student, unless an such individual requests a public hearing (the Board will not hold an executive session for the discipline of one of its members for conduct related to the performance of his/her official duties or for his/her removal from office);
2. the purchase of property for public purposes or for the sale of property at competitive bidding, if premature disclosure of information would give an unfair advantage to a person whose personal, private interest is adverse to the general public interest;
3. specialized details of security arrangements where disclosure of the matters discussed might reveal information that could be used for the purpose of committing, or avoiding prosecution for, a violation of the law;
4. matters required to be kept confidential by Federal law or State statutes;
5. preparing for, conducting or reviewing negotiations with public employees concerning their compensation or other terms and conditions of their employment;
6. in-person conferences with an attorney for the Board concerning disputes involving the Board that are the subject of pending or imminent court action or
7. consideration of confidential information related to the marketing plans, specific business strategy, production techniques, trade secrets or personal financial statements of an applicant for economic development assistance, or negotiations with other political subdivisions respecting requests for economic development assistance, provided that:
 - A. the information is directly related to a request for economic development assistance that is to be provided or administered under provisions of State law authorized in Ohio Revised Code Section 121.22(G)(8)(1), or involves public infrastructure improvements or the extension of utility services that are directly related to an economic development project and
 - B. a unanimous quorum of the Board has determined by a roll-call vote the executive session is necessary to protect the interests of the applicant or possible investment or expenditure of public funds to be made in connection with the economic development project.

With action to follow or with no action to follow.

Roll Call: Maiden____; O'Boyle____; Sturgill____; Wakefield ____; Stang____;

Executive Session _____ p.m. Return to Open Session _____ p.m.

XIV. ADJOURNMENT

Moved by _____, second by _____ to adjourn the Regular Meeting.
(Time: _____)

Roll Call: Maiden____; O'Boyle____; Sturgill____; Wakefield ____; Stang____;

RESOLUTION – VICKIE EDGELL

WHEREAS, Vickie Edgell has served the staff, students, and residents of the Keystone Local School District for 36 years; and

WHEREAS, Vickie Edgell has proved to be a major positive influence in the lives of hundreds of school students; and

WHEREAS, Vickie Edgell has performed an indispensable function in the effective and humane operation of the Keystone Local Schools;

THEREFORE, BE IT RESOLVED, that the Board of Education, on behalf of the staff, students, and residents of the Keystone Local School District, commend Vickie Edgell for her outstanding contribution to the growth of the children in the Keystone Local School District; and

BE IT FURTHER RESOLVED that a true copy of this resolution be delivered to Vickie Edgell.

ATTACHMENT B

		Actual				Forecasted				
		Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Average Change	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027
Revenues										
1.010	General Property Tax (Real Estate)	6806328	7328909	7320034	3.78%	7440664	7577643	7691451	7796217	7874011
1.020	Public Utility Personal Property Tax	1326929	1815440	2147052	27.54%	2238568	2287698	2304131	2322624	2343191
1.030	Income Tax	0	0	0	0.00%	0	0	0	0	0
1.035	Unrestricted State Grants-in-Aid	6031805	6208240	6607249	4.68%	6403524	6405543	6407607	6409717	6411857
1.040	Restricted State Grants-in-Aid	105303	100597	189149	41.78%	395143	395143	395143	395143	395143
1.045	Restricted Federal Grants-in-Aid	0	0	0	0.00%	0	0	0	0	0
1.050	Property Tax Allocation	825779	835987	844507	1.13%	797224	756428	765971	775427	780182
1.060	All Other Revenues	1663528	1608700	597887	-33.07%	625551	625551	619301	613364	607723
1.070	Total Revenues	16759672	17897873	17705878	2.86%	17900674	18048006	18183604	18312492	18412107
Other Financing Sources										
2.010	Proceeds from Sale of Notes	0	0	0	0.00%	0	0	0	0	0
2.020	State Emergency Loans and Advancements (Approved)	0	0	0	0.00%	0	0	0	0	0
2.040	Operating Transfers-In	0	0	0	0.00%	0	0	0	0	0
2.050	Advances-In	20656	2698	5000	-0.81%	0	5000	5000	5000	5000
2.060	All Other Financing Sources	55875	47650	3059	999.99%	2500	2500	2500	2500	2500
2.070	Total Other Financing Sources	76531	50348	8059	-59.10%	2500	7500	7500	7500	7500
2.080	Total Revenues and Other Financing Sources	16836203	17948221	17713937	2.65%	17903174	18055506	18191104	18319992	18419607
Expenditures										
3.010	Personal Services	8932782	9230709	9144515	1.20%	9403951	9892439	10817777	11288249	11725199
3.020	Employees' Retirement/Insurance Benefits	3223402	3267663	3489375	4.08%	3452343	3747339	4207867	4539485	4873540
3.030	Purchased Services	2771420	2782769	2272196	-8.97%	2327557	2384388	2718841	2784266	2851401
3.040	Supplies and Materials	565356	460102	542240	-0.38%	555425	569311	583544	598133	613087
3.050	Capital Outlay	205371	302875	165923	1.13%	271587	275393	266393	271943	277771
3.060	Intergovernmental	0	0	0	0.00%	0	0	0	0	0
Debt Service:										
4.010	Principal-All (Historical Only)	0	0	0	0.00%	0	0	0	0	0
4.020	Principal-Notes	0	0	0	0.00%	0	0	0	0	0
4.030	Principal-State Loans	0	0	0	0.00%	0	0	0	0	0
4.040	Principal-State Advancements	0	0	0	0.00%	0	0	0	0	0
4.050	Principal-HB 264 Loans	0	0	0	0.00%	0	0	0	0	0
4.055	Principal-Other	0	0	0	0.00%	0	0	0	0	0
4.060	Interest and Fiscal Charges	0	0	0	0.00%	0	0	0	0	0
4.300	Other Objects	525607	516426	577431	5.03%	587167	597098	607227	617559	628098
4.500	Total Expenditures	16223938	16560544	16191680	-0.08%	16598030	17465969	19201648	20099635	20969096
Other Financing Uses										
5.010	Operating Transfers-Out	50000	99438	0	-0.56%	40000	40000	40000	40000	40000
5.020	Advances-Out	2698	5000	0	-7.34%	0	0	0	0	0
5.030	All Other Financing Uses	0	0	0	0.00%	0	0	0	0	0
5.040	Total Other Financing Uses	52698	104438	0	-0.91%	40000	40000	40000	40000	40000
5.050	Total Expenditures and Other Financing Uses	16276636	16664982	16191680	-0.23%	16638030	17505969	19241648	20139635	21009096
6.010	Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	559567	1283239	1522257	999.99%	1265144	549537	-1050544	-1819643	-2589489
7.010	Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	5815394	6374961	7658200	14.88%	9180457	10445601	10995138	9944593	8124951
7.020	Cash Balance June 30	6374961	7658200	9180457	20.00%	10445601	10995138	9944593	8124951	5535462
8.010	Estimated Encumbrances June 30	607356	671084	476293	-9.27%	476293	476293	476293	476293	476293
Reservation of Fund Balance										
9.010	Textbooks and Instructional Materials	0	0	0	0.00%	0	0	0	0	0
9.020	Capital Improvements	0	0	0	0.00%	0	0	0	0	0
9.030	Budget Reserve	0	0	0	0.00%	0	0	0	0	0
9.040	DPIA	0	0	0	0.00%	0	0	0	0	0
9.045	Fiscal Stabilization	0	0	0	0.00%	0	0	0	0	0
9.050	Debt Service	0	0	0	0.00%	0	0	0	0	0
9.060	Property Tax Advances	0	0	0	0.00%	0	0	0	0	0
9.070	Bus Purchases	0	0	0	0.00%	0	0	0	0	0
9.080	Subtotal	0	0	0	0.00%	0	0	0	0	0
10.010	Fund Balance June 30 for Certification of	5767605	6987116	8704164	22.86%	9969308	10518845	9468300	7648658	5059169
Revenue from Replacement/Renewal Levies										
11.010	Income Tax - Renewal	0	0	0	0.00%	0	0	0	0	0
11.020	Property Tax - Renewal or Replacement	0	0	0	0.00%	0	0	0	0	0
11.300	Cumulative Balance of Replacement/Renewal Levies	0	0	0	0.00%	0	0	0	0	0
12.010	Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations	5767605	6987116	8704164	22.86%	9969308	10518845	9468300	7648658	5059169
Revenue from New Levies										
13.010	Income Tax - New	0	0	0	0.00%	0	0	0	0	0
13.020	Property Tax - New	0	0	0	0.00%	0	0	0	0	0
13.030	Cumulative Balance of New Levies	0	0	0	0.00%	0	0	0	0	0
14.010	Revenue from Future State Advancements	0	0	0	0.00%	0	0	0	0	0
15.010	Unreserved Fund Balance June 30	5767605	6987116	8704164	22.86%	9969308	10518845	9468300	7648658	5059169
ADM Forecasts										
20.010	Kindergarten - October Count	94	105	111	8.71%	107	103	107	112	106
20.015	Grades 1-12 - October Count	1354	1352	1318	-1.33%	1335	1332	1318	1319	1299
State Fiscal Stabilization Funds										
21.010	Personal Services SFSF									
21.020	Employees Retirement/Insurance Benefits SFSF									
21.030	Purchased Services SFSF									
21.040	Supplies and Materials SFSF									
21.050	Capital Outlay SFSF									
21.060	Total Expenditures - SFSF									

ATTACHMENT C

PERMANENT APPROPRIATION RESOLUTION				
City, Exempted Village, Joint Vocational or Local Board of Education				
Rev.Code Sec. 5705.38				

BE IT RESOLVED by the Board of Education of the KEYSTONE School District,				
LORAIN County, Ohio, that to provide for the current expenses and other expenditures				
of said Board of Education, during the fiscal year, ending June 30th, 2023, the				
following sums be and the same are hereby set aside and appropriated for the several				
purposes for which expenditures are to be made and during said fiscal year, as				
follows, viz:				
<u>Fund</u>	<u>DESCRIPTION</u>	FY2023		
		APPROPRIATION		
001	GENERAL	\$	17,522,690.95	
002	BOND RETIREMENT	\$	1,825,200.00	
003	PERMANENT IMPROVEMENT	\$	300,000.00	
004	BUILDING & IMPROVEMENTS	\$	648,189.16	
006	FOOD SERVICE	\$	641,816.20	
007	SPECIAL TRUST	\$	30,000.00	
010	CLASSROOM FACILITIES	\$	1,955,536.47	
018	PUBLIC SCHOOL SUPPORT	\$	45,000.00	
019	OTHER GRANTS	\$	27,500.00	
020	SPECIAL ENTERPRISE	\$	80,000.00	
022	OHSAA TOURNAMENT	\$	8,500.00	
024	EMPLOYEE BENEFITS SELF INS.	\$	73,500.00	
034	BUILDING MAINTENANCE	\$	132,685.36	
035	TERMINATION BENEFITS	\$	53,413.65	
200	STUDENT MANAGED ACTIVITY	\$	50,000.00	
300	DISTRICT MANAGED ACTIVITY	\$	110,000.00	
401	AUXILIARY SERVICES	\$	90,050.00	
451	DATA COMMUNICATIONS	\$	5,400.00	
461	HSTW/MMGW GRANT	\$	9,614.42	
467	STUDENT WELLNESS AND SUCSESS FUNDS	\$	5,472.66	
499	MISC STATE GRANTS	\$	18,130.14	
507	ESSER	\$	1,527,693.00	
516	IDEA PART B GRANTS	\$	331,881.21	
572	TITLE I DISADVANTED CHILDREN	\$	195,783.97	
584	TITLE IV - A STUDENT SUPP. & ACADEMIC EN	\$	15,485.03	
587	IDEA EARLY CHILDHOOD SPECIAL EDUCATIO	\$	5,493.84	
590	IMPROVING TEACHER QUALITY	\$	38,593.95	
599	MISC FEDERAL GRANTS	\$	150,433.41	
TOTAL:		\$	25,898,063.42	

ATTACHMENT C

CERTIFICATE							
(O.R.C. 5705.412)							
RE:							
<p>IT IS HEREBY CERTIFIED that the KEYSTONE School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number of days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.</p>							
DATED:							
BY:							
	Treasurer/CFO						
BY:							
	Superintendent						
BY:							
	President, Board of Education						